Appendix 1

Local Community Ward Forum Meetings: Structure and Process

Toolkit for CCCs: Ward

Officer Invites: Service

Integration Teams

Communications:

Residents invited

Forums: Liaise on

issues/consultation

Profile, Mayor's Priorities

Community Plan Priorities

Neighbourhood Planning

Activities

Agree Priorities

- Review ward level data/Mayor's Priorities/ Neighbourhood Agreements/ local issues (visual information: maps, photos, charts)
- Review local relevant Neighbourhood Planning
- Identify residents keen on advancing nonfinancial action
- Identify and rank ward priorities for PB
- Utilise existing Community Champions (e.g. Clean and Green)
- Existing public service routes (e.g. reporting lines, joint tasking)

Next Steps

COMMUNITY CHAMPION COORDINATORS:

- * Advance links with services to address issues
- * Devise options for PB with services
- * Engage ward's community in issue resolution

RESIDENTS:

- * Address issue through community action LOCALISATION SERVICE:
- * Collate Borough-wide Ward Priorities
- SERVICE PROVIDERS:
- * Trouble shooting for CCCs, as required

2 MEETING

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MEETING

PB: options for priorities led by CCCs and residents with services **Communications: Residents** invited





- Purchase of Participatory Budgeting (PB)
- options • Community Offer to address local issues
- Non-purchased PB options advanced though non-financial solutions

COMMUNITY CHAMPION COORDINATORS:

- * Coordinate next steps of PB
- * Foster local activism to address non-PB issues
- * Building networks with Borough-wide CCCs to share best practice and joint problem solve **RESIDENTS:**
- * Delivering commitments as part of **Community Offer**

SERVICE PROVIDERS:

* Troubleshooting for CCCs, as required

COMMUNITY CHAMPION COORDINATORS:

- * Evaluation of yearly LWF activities with Localisation Service
- * Continue reviewing progress meeting priorities through PB and Community Offer
- * Continue raising local public service issues
- * Engage ward's community in issue resolution **RESIDENTS:**
- * Delivering commitments as part of
- **Community Offer**

SERVICE PROVIDERS:

* Troubleshooting for CCCs, as required

PB: Evaluation of impact by CCCs **Communications: Residents invited**





• Review progress: Participatory Budgeting

- Neighbourhood Agreements
- Continue raising local public service issues
- Focus for next year's cycle of the Forum, successes and lesson's learned

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Toolkit for CCCs: Ward Profile, Mayor's Priorities Community Plan Priorities etc. Officer Invites: Service Integration Teams Communications: Residents invited

Residents invited <u>Neighbourhood Planning</u> <u>Forums:</u> Liaise on issues/consultation

Agree Priorities



* Review ward level data/Mayor's Priorities/ Neighbourhood Agreements/ local issues (visual information: maps, photos, charts)

- * Review local relevant Neighbourhood Planning arrangements
- * Identify residents keen on advancing nonfinancial action
- * Identify and rank ward priorities for PB
- * Utilise existing Community Champions (e.g. Clean and Green)
- * Existing public service routes (e.g. reporting lines, joint tasking)

Next Steps

COMMUNITY CHAMPION COORDINATORS:

- * Advance links with services to address issues
- * Devise options for PB with services
- * Engage ward's community in issue resolution

RESIDENTS:

- * Address issue through community action **LOCALISATION SERVICE**:
- * Collate Borough-wide Ward Priorities <u>SERVICE PROVIDERS</u>:
- * Trouble shooting for CCCs, as required











Activities

Commissioning Activities

- Purchase of Participatory Budgeting (PB) options
- Community Offer to address local issues
- Non-purchased PB options advanced though non-financial solutions

Next Steps

COMMUNITY CHAMPION COORDINATORS:

- * Coordinate next steps of PB
- * Foster local activism to address non-PB issues
- * Building networks with Borough-wide CCCs

to share best practice and joint problem solve **RESIDENTS:**

* Delivering commitments as part of Community Offer

SERVICE PROVIDERS:

* Troubleshooting for CCCs, as required

Handy Person Service Option 1: Receive 200 hours of the use of a handy person = £10K Option 2: Receive 100 hours of the use of a handy person and resident volunteers = £5K Option 3: Receive support of resident volunteers = NO COST

<u>Clean-up</u> Option 1: Clean up area with resources and labour costs = £1500 **Option 2**: Clean up area with resources and ½ labour and ½ resident volunteers = £1000 Option 3: Clean up area with volunteers = £500

Bulb Planting

Option 1: Plant 1000 bulbs with labour costs = **£1000 Option 2:** Plant 1000 bulbs with ½ labour and ½ resident vols = **£500** Option 3: Plant 1000 bulbs by volunteers = **£200**







PB: options for priorities created by CCCs with services **Communications**: Residents invited

Activities

Measuring Outcomes

- •Review progress: Participatory Budgeting and Community Offer
- •Neighbourhood Agreements
- •Continue raising local public service issues
- •Focus for next year's cycle of the Forum, successes and lesson's learned

Next Steps

- COMMUNITY CHAMPION COORDINATORS:
- * Evaluation of yearly LWF activities with Localisation Service
- * Continue reviewing progress meeting
- priorities through PB and Community Offer
- * Continue escalating local public service issues
- * Engage ward's community in issue resolution
- RESIDENTS:

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* Continue delivering commitments as part of Community Offer

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- SERVICE PROVIDERS:
- * Troubleshooting for CCCs, as required







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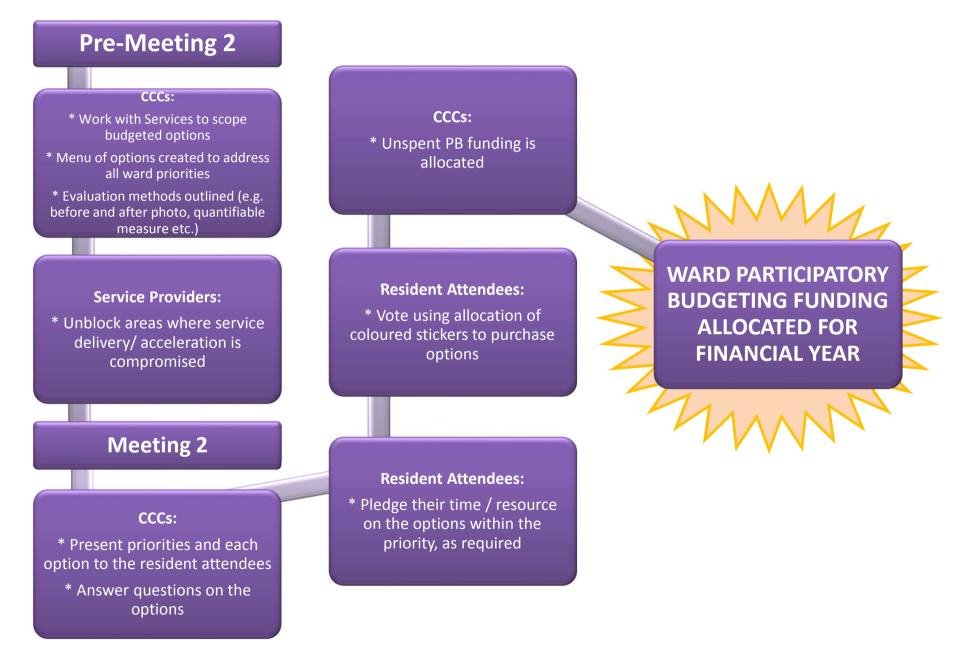
PB: Evaluation of impact by CCCs **Communications**: Residents invited

Participatory Budgeting: Process

Participatory Budgeting Process: Meeting 1



Participatory Budgeting Process: Pre-Meeting 2 and Meeting 2

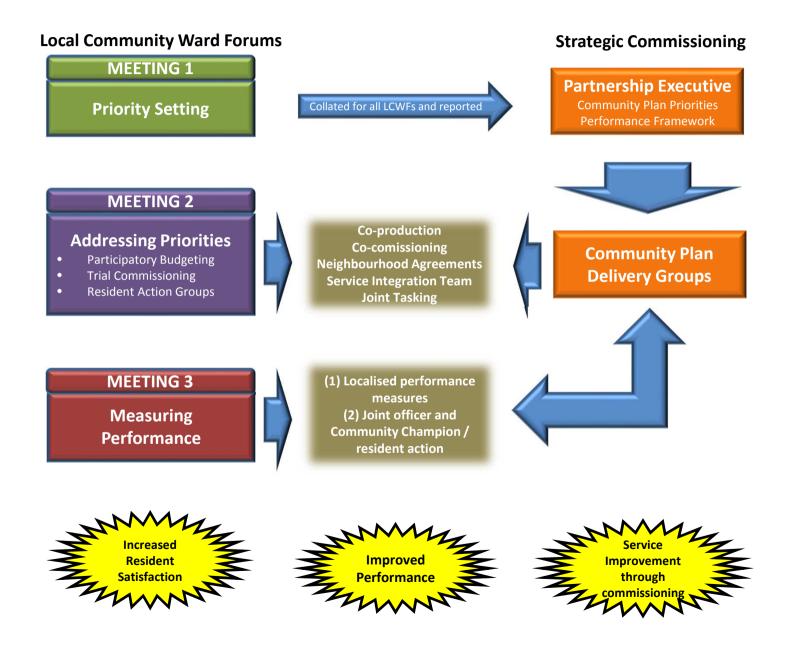


Pre-Meeting 3 Residents: * Providing resource to deliver the Localisation Service: PB option, as appropriate * Compile Borough-wide report of PB funding round for financial year CCCs: **PB FUNDING** * Work with Services to allocate budget to projects **COMPLETED FOR** * Monitoring improvement and CCCs: resident action **FINANCIAL YEAR** * Compose short evaluation of * Coordinating evaluation of PB (e.g. successes/ learning from PB photo evidence, data etc.) * Provide Localisation Service with feedback **Meeting 3 CCCs Coordinate: CCCs present evaluation of PB:** * Feedback from resident attendees * Completion/Progress, where on meeting priorities through PB appropriate * Resident * Visual records: photographs, involvement/maintenance following end of PB funding for current videos etc. projects

Participatory Budgeting Process: Pre-Meeting 3 and Meeting 3

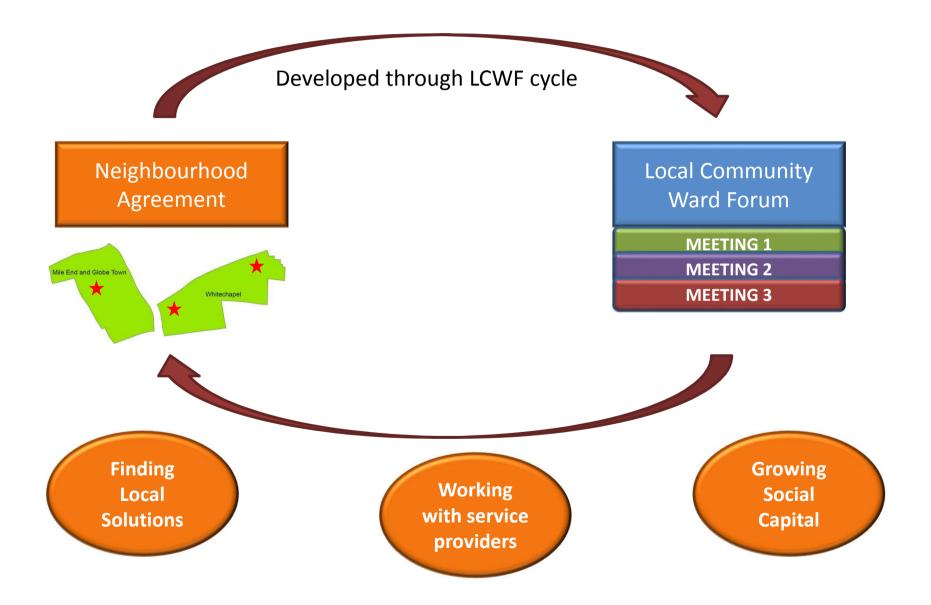
Local Community Ward Forum & Partnership Structures Relationship

Local Community Ward Forums and The Partnership Structures



Neighbourhood Agreements

Neighbourhood Agreements and Local Community Ward Forums



Leopold Wingmore Gascoigne Neighbourhood Agreement

Refurbished Hut







 Safe

 Playground

Greening Project







Leopold Wingmore Gascoigne Neighbourhood Agreement



The Mayor's Community Champions Programme

The Mayor's Community Champions

- Programme under Mayor's Community Champions branding
- Coherent framework supporting service acceleration
- Meeting the priorities of Local Community Ward Forums
- Pool learning, experience and resources
- E.g.:

Clean and Green – Monitoring and Inspections Adult Social Care – Co-commissioning and health champions Capital Assets – Resident management of community assets Open spaces - Managing soft works Financial - Money Matters Month

